App F IX 4

Previous References
ML 66-40-3, 6, 7

194 1-2
ML

File No 44-41
Serial Nos. 3-4.

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two.

Part B for Sept 41

SUBJECT

Report Estimates Revised Down Rent Rebate for 1941-2

L. 2518-19/8 23 9.41

To, The D C Mangalore.
(1 Complete

Secretariat file ——— with certain recommendations

10/9/41

1422
L

Budget Estimates — Malavalli Town Municipality — 1941-42

General and Revenue Secretariat | M File No | of 1941-42 | [App F III—2

Serial No

From the DC Mandya
C Per A 59/40-41 dt 29-8-41
Fds, with his remarks, the budget estimates of the Malavalli Town Municipality for the year 1941-42

1) The opening and closing balances as per of the mkly are Rs 4,852/- and Rs 4,761/- respectively

2) The divergence between the figures in the draft G O and the DC's review are due to the deletion of items provision made for public works in anticipation of Govt grant A small figure of Rs 25/ provided for election charges has been retained notwithstanding the D C's suggestion that it might be met out of the closing balance which should normally be utilised only for unforeseen demands

3) Submitted with a draft G O sanctioning for approval.

8/9.41) This is the last budget of the Municipality to be sanctioned this year under the new Act. Some minor changes have been made in the draft case (except Check Register & Remuneration which has also been submitted for approval

Law Secy) Hy 12 9

5) May be approved

Minister (L S G) Hy 12 9 41

6) Hy

Hm 16 9 41

Hm 16 9 41
17 9 41 Hy 17 9

SECY LAW DEPT 12 SEP 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 16 9 41 No 1667

NOTE—Contd. on Page

TYPING SECTION 17 SEP 1941

WD 0246 —GPB—15 000—22-8-32

1422/L. Entrance - Kindawara Iron Mfg.

ML File No of 1941-42 General and Revenue Secretariat

To the D C Mandya
" Comptroller
L 2018-9 D 28-9-41
Fds. Sanctioning the ——
with modifications

B

1422

OFFICE OF THE DEPUTY COMMISSIONER
MANDYA DISTRICT

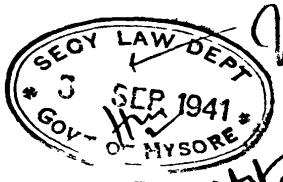
No C.Per A.59/40-41
Encl Budget Estimate and with statements

Mandya, Dated 29th August *1941*

Jnl 44-41-3

FROM

C M H Ranajodha Singh Esq , B A
DEPUTY COMMISSIONER,
Mandya District,
MANDYA



To

H V Narayana Rao Esq , B A , LL.B ,
Secretary to the Govt of Mysore,
Law Department, Bangalore

SIR

Subject — The Budget Estimates of the Malavalli Municipality for the year 1941-1942

I have the honor to forward herewith the Budget Estimates of Malavalli Town Municipality for the year 41-42 together with the necessary statements and the resolution of the Municipal Council for favour of sanction

The actual closing balance as per Treasury Accounts on 30-6-41 has been adopted as the opening balance for the budget for the year 1941-42

Receipts - The Municipal Council anticipate an income of Rs 28,390/- as against Rs 21,200/- and Rs 22,608/- in the sanctioned and revised estimates - respectively for 40-41 The actual receipts during the year 1940-41 are Rs 21,545-0-10

A Municipal Rates & Taxes
9 - Mohatarfa (a) Shop-tax - The anticipated income is Rs 800/-, but it is reduced by Rs 200/- keeping in view the revised estimate and the actuals for 1940-41 which are Rs 600/- and Rs 460-4-0 respectively

C. Revenue derived from Municipal Property and Powers apart from Taxation -

2 - Sale of Lands - A sum of Rs 3000/- is anticipated, in the hope of forming an extension to the Town and realising the value by sale of sites The income under this head as per revised estimate is only Rs 100/- The question of acquisition of lands required for the purpose is still under correspondence and there does not seem to besufficient reasons for anticipating such heavy income under this head Even assuming that the extension would be formed during the year the income may at best be anticipated at Rs 1000/-

D - Grants and Contributions
1 - FRO GOVERNMENT
For Sanitary Purposes - A sum of Rs 2000/- has been shown as grant from Government for slum - clearance This is reduced to Rs 1000/-

3 - FROM OTHER SOURCES
(c) Equipment Grant - A grant of Rs 1000/- is expected under this head As the Municipal Council have not assigned sufficient reasons for claiming this amount as grant, this is deleted

The other items of receipts may be retained

EXPENDITURE.
A - General Administration
2 - Municipal Office (a) Salary of Establishment - Temporary - A sum of Rs 315/- being the pay for an additional clerk on Rs 20/- in grade 20-1-25 and a record sorting clerk on Rs 25/- per mensem for a period of 3 months A Record Sorter on a pay of

Rs 25/- has been sanctioned in this office Memo No A 5 C. 19/41-42 dated 15-8-41 on a pay of Rs 25/- for a period of two months only Hence a sum of Rs 25/- is curtailed

The Council have proposed to entertain a Special Revenue Inspector on a pay of Rs 40/- plus 5/- conveyance allowance for a period of one year in order to reduce the heavy arrears of Mohatarfa and other taxes - Subject to the obtaining of sanction of competent authority a sum of Rs 540/- is added under this head Hence the total provision under the above head will be Rs 830/-

2 - Municipal Office (e) Stationery supplied by Government Stationery Depot — The provision of Rs 50/- made under this head is reduced by Rs 10/- keeping in view the revised estimate for 1940-41

(5) ~~F~~ Miscellaneous - By Electric Charges - The sum of Rs 25/- provided for in the Budget is deleted as such expenditure could be met out of the closing balance of the Municipal Funds

III - Collection - Other taxes - Mohatarfa Temporary - Revenue Inspector - The provision of Rs 540/- (pay 480/- plus 60 C A) made under this head is deleted as it has been included under A Municipal Office Establishment - Temporary

(C) Other charges - Bicycle Badges - A sum of Rs 10/- is reduced with reference to the revised estimate for the year 40-41

D Public Works carried out by Civil Department
3 - Slum Clearance - A sum of Rs 3000/- has been provided on the basis of the anticipated Government Grant of Rs 2000/- Pending sanction of Govt , for the grant, a sum of Rs 1000/- is deleted

E. Public Health and Convenience (2) Conservancy and Sanitation (d) Plague, Cholera & other charges - The provision of Rs 350/- under this head is reduced by Rs 100/-

(g) Veterinary Hospitals & Dispensaries(1) - A sum of Rs 120/- being the allowance payable to the Veterinary Inspector is added on as per report No H C 12/41-42 dated 10-8-41

5 Maintenance of Public Gardens and Seeds - A sum of Rs 50/- is reduced in the provision of Rs 100/- made, in view of the revised estimate figure for 1940-41

F Public Instruction 1 Municipal High School, (b) Other charges - Equipment Charges - A sum of Rs 1100/- is provided on the strength of the expected grant of Rs 1000/- from Government A sum of Rs 1000/- is curtailed pending sanction of Govt , to this grant

The other items of expenditure do not require any modifications

With the above modifications the financial position will be as follows -

Opening balance as on 1-7-41 (as per Treasury Accounts)	4851- 9-10
Anticipated receipts during the year 41-42	24190- 0- 0
Total	29041- 9-10
Budgetted expenditure for 1941-42	25255-14- 0
Balance	3785-11-10

The normal expenditure is within the normal income, but the statutory minimum has not been kept

In addition the Municipality has at its credit a sum of Rs 5000/- being the guarantee deposit of the Municipal High School Another sum of Rs 794-0-1-9 which is in the Savings Bank Account is ear-marked for payment towards the construction of the High School Building at Malavalli

I request you to obtain sanction of Government to the Budget of the Municipal Council for the year 41-42

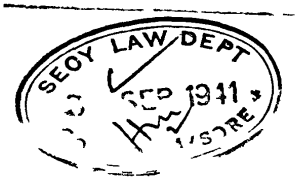
I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District

T M C

No 1 AA Statement showing the financial condition of the municipal Corporation of Malabar for the year 1941-42.

	Rs	A	P
Income Total Receipts	28390		
	28390	0	0
Deduct extraordinary items –			
1 Loans and other Public Debt items	300	0	0
2 On List of investments	135	0	0
3 Occassional grants from Govt for Special works	3000	0	0
4 Sale of Lands	3000	0	0
5 other items to be specified			
Total deductions	6435	0	0
Normal income	21955	0	0



Expenditure Total expenditure	27355	-	0	-
Deduct extraordinary items	-	-		
1 Public works optional	-	-		
2 Construction and improvement of dispensary buildings including staff quarters	-	-		-
3 Compensations	-	-		-
4 Loans and other Public debt items	300	-		-
5 other items to be specified				
1 Slum clearance	3000	-		
2 Acquisition cost	1500	-		-
3 Equipment charges	1100	-		
Total deductions	5900	-		
Normal Expenditure	21455	-		-

President

30-7-41

No 1 Statement Showing the details of balances and investment of the Malavalli Municipal Council for the year 1940 41

Items	opening balance for the current year	Revised Estimate of Receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimate of closing balance for the current year	Remarks
1	2	3	4	5	6	7
Service Heads	5471-11-2	20608-0-0	26079-11-2	20655-0-0	5424-11-2	
Debt Heads	4487-15-2	1250-0-0	5737-15-2	1250-0-0	4487-15-2	
Total cash balance	983-12-0	19358-0-0	20341-12-0	19405-00	936-12-0	
Details of Debt Heads						
a Loans						
b Deposits	+ 370-0-0	+ 1200-0-0	+ 1570-0-0	+ 1200-0-0	+ 370-00	
c Advances	- 357-15-2	- 50-00	- 407-15-2	- 50-00	- 357-15-2	
d Suspense	-	-	-	-		
e Stock	-	-	-	-	-	
f Sinking Fund	-	-	-	-	-	
g Public improvement fund	+ 500-00	-	+ 500-00	-	+ 500-0-0	
h drinking water wells fund	-	-	-	-	-	
i Railway ess						
j Investments (Fixed deposit)	- 5000-00	-	- 5000-00	-	- 5000-0-0	
k other items (to be specified)	-	-	-	-	-	
Total debt heads	4487-15-2	- 1150-0-0	3337-15-2	+ 1150-0-0	4487-15-2	

30-7-41

President

Statement Showing the Value of Securities held by the Malavalli municipal Council for 41-42

Description of Securities held	Number of Bonds	Face Value	Date of which Purchased	Amount Paid	Rate of interest	Rate at which the Securities are quoted	Amount	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
				— Nil —					

President

30-7-41

No IX Statement showing the details of investments of the Malavalli Town Municipality

Details of investments	Surplus Cash	Sinking Fund	Railway cess	Other items
1 In Mysore Bank	—	—	—	—
2 In Government Savings Bank	—	—	—	—
3 In Government of India Securities	—	—	—	—
4 In Government of Mysore Securities	—	—	—	—
5 Other investments	—	—	—	—
1 Municipal High School Buildings Funds in SB	7940-1-9		—	
2 Municipal High School Guarantee Deposits	5000-0-0			
Total	2940-1-9			

President

30-7-41

No 1 d Statements Showing Loans raised and remaining undischarged by the Malavalli Town Municipality during 1941-42

Particulars of Loan	Purpose for which the Loan was raised	Amount of original Loan	discharged up to-date	Balance to be discharged up to date
1 From Government	-	-	-	-
2 On debenture from Public	-	-	-	-
3 From other Local Bodies	-	-	-	-
4 From other Source	-	-	-	-

President

30-7-41

Statement of several contributions due to Government by Malavalli Town municipality for the year 1941-42

Budget heads	Particulars of contribution	Amount Provided	Arrears
1	2	3	4
83 (a) & c	Medical contributions	392-0-0	Nil
8 3 G	Contributions towards Veterinary Dispensary	50-0-0	Nil
8 H (11)	Fixed Contributions towards Vaccine Lymph	30-0-0	Nil
7 2 (d)	Primary Education Contribution	190-0-0	Nil

President

30-7-41

Statement showing Receipts and expenditure during the year 1940 41

Malavalli Town Municipality

Receipts	Amount			Expenditure	Amount		
A Municipal Rates and taxes	12911	14	2	A General Administration	3462	12	9
B Realization under Special Acts	21	1	0	B Public Safety	2723	11	0
C Revenue derived from Municipal Property	1270	10	11	C Public works carried out by P W D	115	5	4
D Grants and Contributions	4916	2	9	D Public works carried out by civil Dept	414	12	0
E Miscellaneous	226	10	0	E Public health and conveniences	3570	2	8
				F Public instruction	6380	3	3
Total Service head	19346	6	10	G Contributions and Grant in aid	-	-	-
				H Miscellaneous	180	14	0
F Public Debt	2198	10	0	Total Service head	16847	13	0
				I, Public Debt	829	6	0
Total	21545	0	10	Total expenditure	17677	3	0

Closing balance on 1-7-41 Rs 4851-9-10

30-7-41

President

Statement Showing the Demand Collections and balance under Several heads

Malavalli Town municipality for the year 40 41

Details	Arrears on 1st July 1940	Demand during the year 40 41	Total	Collection during the year 40 41	Balance	
A Municipal rates and taxes						
1 Octroi	--	2670-11-5	2670-11-5	2670-11-5	nil	
2 Taxes on buildings and lands	5284-2-0	4289-0-0	9573-2-0	4023-12-6	5549-5-6	
3 do on Vehicles and animals	230-8-0	694-0-0	924-8-0	532-0-0	392-8-0	
5 Tolls and ferries	520-0-0	4108-11-0	4628-11-0	4268-1-6	360-9-6	
7 Lighting taxes	1272-10-9	1062-6-0	2335-0-9	957-0-9	1378-0-0	
9 Mohatarfa Shop tax	537-8-0	575-4-0	1112-12-0	460-4-0	652-8-0	
Total	7844-12-9	13400-0-5	21244-13-2	12911-14-2	8332-15-0	

President

30-7-41

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Malavalli Municipality

for the year 194 / -194 2

(Prescribed by G O Nos 9545 57—MI 138-12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A - Abstract estimates of revenue and expenditure for the year 1941 —1942.

Items	Estimate for the ensuing year 1941-42	Revised estimate for the current year 1940-41	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1941-42	Revised estimate for the current year 1940-41	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	15000	13000	14100	8246	-1100	+2000	A General Administration	4824	3983	3623	2004	+360	+841
							B Public safety	2845	2795	2745	2736	+50	+50
B Realization under Special Acts	35	35	35	31	-	-	C Public works carried out by P W D	300	-	-	-	-	+300
C Revenue derived from Municipal property and powers apart from taxation	4075	1130	945	1097	+185	+2945	D Do by Civil Dept	4500	2300	2300	533	-	+2300
							E Public health and convenience	4241	3396	3432	3435	-36	+845
							F Public Instruction	7970	6556	7156	6450	-600	+1414
D Grants and contributions	8818	4875	5770	5358	-895	+3943	G Contributions and grants in aid (Private)	100	100	100	-	-	-
F Miscellaneous	162	318	50	73	+268	-156	H Miscellaneous	2275	275	275	238	-	+2000
F Public debt	300	1250	300	488	+950	-950	I Public debt	300	1250	300	691	+250	-250
Total Receipts	28390	22608	21200	15293			Total Expenditure	27355	20655	19931	16087		
Opening Balance	937	984	984	1778			Closing Balance	1972	937	2253	984		
Grand Total	29327	21592	22184	17071			Grand Total	29327	21592	22184	17071		

B Statement showing the details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi--	2500	2600	2100	2126-5-0	
2 Taxes on buildings and lands	6000	4000	6000	3421-3-3	
3 Taxes on vehicles and animals	600	600	600	424-0-0	
4 Taxes on professions and trades					
5 Tolls and ferries	3600	4200	2600	1040-0-0	
6 Water tax					
7 Lighting tax	1500	1000	2000	790-0-3	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	800	600	800	445-0-0	
Total 9					
10 Other taxes (to be specified)					
Total A	15000	13000	14100	8246-8-6	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	30	30	30	30-6-0	
Sale of stray cattle					
Refund of feeding charges	5	5	5	1-2-6	
Other items					
Total					

2 Public conveyances—					
Carriage license fees					
Fees for drivers badges					
Other items					
Total 2					
3 Other items (to be specified)					
Total B	35	35	35		31-8-6
C Revenue derived from Municipal property and powers apart from Taxation—			-		
1 Rents of buildings lands etc	400	350	200		282-8-0
2 Sale proceeds of lands and produce of lands etc —					
Sale of lands	3000	100	100		—
Sale of grass					
Sale of trees	25	25	25		26-6-0
Amarayi					
Other items					
Total 2					
3 Conservancy receipts (other than taxes and rates)—					
Sale of manure night soil street refuse etc	100	110	100		104-12-0
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughter houses—					
Income from markets	350	350	350		341-0-9
Income from slaughter houses					
Total 6					

B Statement showing the details of estimates of receipts for the year 1941 —1942—(*contd*)

Items of receipts	Estimate for the ensuing year 1941 –1942	Revised estimate for the current year 1940 —1941	Sanctioned estimate for the current year 1940 – 1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	✓				
8 Notice and warrant fees and interest	5	5	5	1-13-0	
9 License fees – Hotel	50-	50	+	+	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	5	—	5	—	—	3-12-9
Total 10						
11 Fines						
12 Interest on investments	135		135		135	300-0-0
13 Land revenue and cesses						
14 Revenue from sewage farms						
15 Other items—						
Sale of fish in tanks						
Sale of fort stones						
Sale of unserviceable articles	—		—		10	
Miscellaneous Inlezielli	25		20		20	37-10-6
Total 15						
Total C	4075 -1000		1130		945	1097-15-0
D Grants and Contributions—						
1 From Government—						
For road repairs						
For sanitary purposes Slum clearance -1000	2000		—		—	
For educational purposes						
Purnaiya's Chattram feeding charges	1800		1909		1320	1196-0-0
Total 1						
2 From District Funds —						
For ~~road repairs~~ High School	1200		—		1200	1800-0-0
3 From other sources						
(a) Local Funds (General)						
(b) Muzrai Funds						
(c) Other sources (to be specified)— -1000	1000		66		500	
Equipment-grant—						
~~Repairs of railway approach road~~						
~~Sringeri Mutt~~ High School fee	2818		2900		2750	2362-1-6
Total 3						
Total D	8818		4875		5770	5358-1-6

-2000

B Statement showing details of estimates of receipts for the year 1941 —1942—(*concld*)

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits	25	25	25	59-4-0	
3 Refunds and recoveries	62	248	—	—	
4 Other items (to be specified)— Loss of vehicle tax					
Recoveries of overpayment of previous years	25	25	25	—	
Bond cost	50	20	—	13-12-0	
Total E	162	318	50	73-0-0	
F Public debt—					
1 Loans	250	1200	250	43-0-0	
2 Deposits	50	50	50	445-0-0	
3 Advances					
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	300	1250	300	488-0-0	
TOTAL RECEIPTS	28390	20608	21200	15295-1-6	

Statement showing the details of estimates of expenditure for the year 1941 —1942

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1941 —1942	Revised estimate for the current year 1940 —1941	Sanctioned estimate for the current year 1940 —1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	624	864	864	523-14-0	
Temporary 830 (+ 515)	315	—	—	—	
Local allowance					
(*b*) Travelling allowance	150	125	100	188-0-10	
(*c*) Contingencies	250	200	100	6-14-3	
(*d*) Furniture	50	50	50	27-7-0	
(*e*) Stationery supplied by Government Stationery Depot	10 50	40	40	30-12-0	

C Statement showing the details of estimates of expenditure for the year 1941 —1942—(*contd*)

Items of expenditure	Estimate for the ensuing year 1941 —1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20	20	20	—	
Book binding charges					
Postage charges	5	4	4	1-0-0	
Telegram charges	5	2	2	—	
Printing charges	100	80	80	55-6-6	
Advertisement charges Election	25	100	100	7-8-0	
~~Clothing charges~~ Auction charges	60	59-2-0	40	34-13-0	
Belts and badges					
Total (*f*)					
Total 2	1654	1544-2-0	1400	875-11-7	
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment	384	384	384	384-1-11	
Permanent					
Temporary	—	16	—	40-4-0	
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—												
Rewards												
Rent												
Contingencies	✓12			12			—12	—		—13-12-0		
Miscellaneous												
Total (c)												
Total 1	396			412			396	—		438-1-11		
2 Other taxes— Mohalāfa												
(a) Establishment—												
Permanent	372			372			372	—		-468-5-11		
Temporary Revenue Inspector	-480			—			—	—		—		
Conveyance allowance	-60-			Added under the head temporary.								
Total (a)												
(b) Commission												
(c) Other charges (to be specified)												
Contingencies												
Painting door numbers + Call Numbers	✓25			25			25			—		
Bicycles badges	-10-40			30			30			19-12-6		
Total (c)												
Total 2	977			-427			-427	—		-488-2-5		
3 ~~Rents and other receipts~~ Toll												
Establishment—												
Permanent												
Temporary	✓1572			1200			1000	—		—		
4 Refunds	—			150			150	—		—		
Total II	2945			2189			1973			-926-4-4		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	✓225			250			250			202-0-11		
Total A	4824			3983			3623			2004-0-10		

B Statement showing the details of estimates of receipts for the year 1941—1942 72

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2800	2750	2700	2736-0-6	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	5	5	5	—	
Capturing and deporting monkeys	25	25	25		
Destruction of snakes	5	5	5	0-8-0	
Destruction of dogs and bitches	10	10	10	—	
Total 3	45	45	45	0-8-0	
4 Miscellaneous					
Total B	2845	2795	2745	2736-8-6	

C Public Works carried out by Public Works Department—				
(1) Original works				
(2) Repairs	✓ 300	—	—	—
(3) Establishment				
(4) Tools and plant				
Total C	✓ 300	—	—	—
D Public Works carried out by Civil Department—				
(1) Original works	1000	1000	1000	533-11-0
(2) Repairs	500	-300	300	—
(3) ~~Compensation~~ Slum clearance -1000	3000	1000	1000	—
(4) Tools and plant				
(5) Establishment charges—				
Permanent				
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector				
Contingencies				
Total (5)				
Total D	4500 -1000	2300	2300	533-11-0
E Public Health and Convenience—				
1 Health Office—				
(*a*) Health Officer				
(*b*) Establishment—				
Permanent				
Temporary				
(*c*) Other charges				
Total 1				

B Statement showing the details of estimates of receipts for the year 1941 —1942—(*contd*)

Items of receipts	Estimate for the ensuing year 1941 –1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940– 1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	2544	2438	2438	2389-9-9	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance	60	60	60	47-14-5	
Quota towards Aided provident fund	65	—	—	—	
Total (*a*)	2669	2498	2498	2437-8-2	
Road watering and cleaning				50-0-0	
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts	30	26-6-0	10	20-0-0	
Purchase of dustbins	5	5-0-0	5		
Purchase of brooms tools and plant	10	10-0-0	10		
Miscellaneou					
Total (*c*)	45	41-6-0	25	70-0-0	

(d) Plague Cholera and other charges	—25.	75-0-0	75	18-12-0
by anogessing charges	350			
Epidemic Diseases Hospital—	-100			
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2	3139	2614-6-0	2598-0-0	2526-4-2

C / Statement showing details of estimates of receipts for the year 1941 —1942—(*contd*).

Items of receipts	Estimate for the ensuing year 1941 —1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	392	392		392	
(ii) Establishment			200		
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	—		12		
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	—	—	4		
(vi) Country medicines			34	2-12-1	
(vii) Travelling allowances			40		
Total (*a*)	392	392	290	394-12-1	
(*b*) Contributions on account of ~~construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters~~ Medical Inspection of Schools	90	—	—	—	
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives			120		
Total (i)					

(ii) Reward for extra labour ceses and other items	—				10		—	
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance					10			
(iv) Midwives articles					4			
Total (c)					144			
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—	60		60		60		60	

C Statement showing the details of estimates of expenditure for the year 1941 —1942—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute				9-2-0	
(g) Veterinary Hospitals and Dispensaries	50	50	50	50	
maintenance of Breeding Bull +120	170				
(h) Vaccination—	+80				
(i) Establishment—					As per Report No H C 12/41-52 dt 8-41
Permanent 1					
Temporary					
(ii) Other items Cost of Lymph	30	30	40	60	
Total (h)					
Total 3	802	532	584	573-14-1	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment					
Purchase of plant seed etc	-50	100	50	50	-
Cart hire					
Miscellaneous					
Total 5					
6 Markets and Slaughter houses—					
Market establishment					
Slaughterhouse establishment					
Miscellaneous					
Total 6					
7 Cattle pounds—					
(*a*) Establishment					
(*b*) Commission					
(*c*) Feeding charges		5	5	5	2-0-0
Rewards to impounders					
Total 7					
8 Public Conveyances					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statement showing the details of estimates of receipts for the year 1941 —1942—*(contd)*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary	120	120	120	108-0-0	
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges	50	50	50	180-0-0	
Other items Cattle Show	25	25	25	45-0-0	
Total 10	75	75	75	225-0-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total E	+120 4241 4361	3396-6-0	3432	3435-2-3	

F Public Instruction—											
1 Municipal School—											
(a) Fstablishment High School	6028	—		5790	—		5790	—		5580	7-0
Permanent—											
school pensionerly contribution	285			285			285	—	—	285	0-0
school											
school											
Temporary—											
school											
Total (a)	6313			6075			6075		--	5865	7-0
(b) Other charges—											
~~Rent~~ Quda towards A S P 7	97	14-0		95			95			76	14-0
Contingencies	120	0-0		96			96			92	15-6
Printing charges											
Prize books											
Equipment charges 1000 Purchase of books maps Kindergarten apparatus etc	1100			---	-	—	600	—		133	11-6
Miscellaneous – Refund of School fees	150			100			100			91	0-0
Total (b)	1467	14-0		291	-		891	—		394	9-0
Total 1	7780	14-0		6366	-		6966	-	—	6260	0-0
2 Contributions and grants to—											
(a) Private Schools and Colleges—											
(Here enter names of schools with monthly grants)											

C Statement showing the details of estimates of receipts for the year 194/ -1942—(*contd*)

Items of receipts	Estimate for the ensuing year 194/ —1942	Revised estimate for the current year 1940—194/	Sanctioned estimate for the current year 1940 – 194/	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds	190	190	190	190	
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	7970-14-0	6556	7156	6450	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	100	100	100	—	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	100	100	100	—	
H Miscellaneous—					
1 Interest on loans	—	—	—	38-12-11	
2 Actual cost of work done for private individuals					
3 Law charges	400	200	200	100-0-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment 30-0-0 Maternity & Child welfare, Read Cross Society 10-0-0	50	50	50	50-0-0	
Feeding charges Leprosy Relief Fund 10-0-0					
Total (*a*)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding chages					
Total (c)					
(d) Others (to be specified)					
Total 4					
5 Other items (to be specified)					
1) Boy's Scout	25	25	25	20-0-0	
~~Expenditure of previous years adjusted in~~ 2) Radio	300	—	—	—	
~~the current year~~ 3) Acquisition coll-	1500	—	—	29-15-0	
Total H	2275	275	275	2-38-11-11	
I Public Debt—					
1 Loans	—	—	—	250-0-0	
2 Deposits	250	1200	250	1-51-8-0	
3 Advances	50	50	50	290-0-0	
4 Other items (to be specified)—					
New extension charges (Bangalore City)					
Stock debits					
Total I Public Debt	300	1250	300	691-8-0	
TOTAL EXPENDITURE	27355-14-0	20655	19931	16089-10-6	

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194 1941-42	1 Opening balance of arrears	—	3234	220	—	520	—	763	—	317	—	—	135	
	2 New demand	2500	6000	600	—	3600	—	1500	—	800	—	—	12390	
	3 Total	2500	9234	820	—	4120	—	2263	—	1117	—	—	12525	
	4 Remission	—	50	10	—	—	—	10	—	20	—	—	—	
	5 Collection	2500	7000	700	—	4120	—	1700	—	800	—	—	12363	—
	6 Closing balance of arrears	—	2184	110	—	—	—	553	—	297	—	—	162	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears	—	5284	230	—	520	—	1273	—	537	—	—	146	
	8 New demand	2600	4000	600	—	4200	—	1000	—	600	—	—	7549	
	9 Total	2600	9284	830	—	4720	—	2273	—	1137	—	—	7695	
	10 Remission	—	50	10	—	—	—	10	—	20	—	—	—	
	11 Collection	2600	6000	600	—	4200	—	1500	—	800	—	—	7560	
	12 Closing balance of arrears	—	3234	220	—	520	—	763	—	317	—	—	135	

5,189

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	3810	152	—	130	—	1068	—	363	—	—	158
	14 New demand	2100	6000	600	—	2600	—	2000	—	800	—	—	7100
	15 Total	2100	9810	752	—	2730	—	3068	—	1163	—	—	7258
	6 Remission	—	50	10	—	—	—	10	—	20	—	—	—
	17 Collection	2100	5000	500	—	2600	—	1000	—	800	—	—	7123
	18 Closing balance of arrears	—	4760	242	—	130	—	2058	—	343	—	—	135
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	4560	162	—	—	—	1028	—	433	—	—	138
	20 New demand	2126	4174	492	—	1560	—	1040	—	561	—	—	3865
	21 Total	2126	8734	654	—	1560	—	2068	—	994	—	—	4003
	22 Remission	—	29	—	—	—	—	5	—	12	—	—	12
	23 Collection	2126	3421	424	—	1040	—	790	—	445	—	—	3845
	24 Closing balance of arrears	—	5284	230	—	520	—	1273	—	537	—	—	146

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1940—1941, and that for 1941—1942

Head of account	Designation	For the year				Authority for variation
		1940—1941		1941—1942		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	Additional clerk	1	15-0-0	1	20-0-0	On 20-1-25 as per Scale vide Appendix of M A M page 226 memo of corrections where the income Rs 10000 and above
A II 2 (a)	Revenue Inspector			1	40-0-0	vide resolution No 4 dt 24-5-41
A I 2 (a)	Clerk for record sorting			1	25-0-0	On 25-1-40 - do - dt 24-5-41
A II 3	Toll establishment —					20×12 = 240. 25×3 = 75. 315
	Gate Keepers	Daffedar 1	12-0-0	Musladdi 1	15-0-0	
		11	88-0-0	8	80-0-0	on Rs 10/- each
				4	36-0-0	" 9/- "
E 2 (a)	Sanitary Inspector	1	35-0-0	1	37-0-0	Increment at the rate of Rs 2/- p m
	Conservancy Daffedar	1	11-0-0	1	13-0-0	
	Sweepers	6 at Rs 7-8-0 each	45-0-0	4	32-0-0	on Rs 8/- each
	do	3 at Rs 8/- "	24-0-0	10	90-0-0	" 9/- "
	do	9 at " 9/- "	81-0-0	4	40-0-0	" 10/- "
						vide resolution No 8 dt 24-5-41
						Women :- 2 at Rs 8/- each = 16/-
						4 " " 9/- " = 36/-
						Men :- 2 at Rs 8/- " = 16
						6 at " 9/- " = 54
						4 at " 10/- " = 40
						162

Statement showing the Public Works to be carried out during the year 194/ —194 2

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194/ —1942		Remarks
			Actual to the end of the previous year 1939—1940	Probable during the current year 1940 —1941	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Repairs	300-0-0	—	—	—	300-0-0	
Public Works executed by the Civil Department	Original works	1000-0-0	—	1000-0-0	—	1000-0-0	
			533-11-0				
	Repairs	500-0-0	—	300-0-0	—	500-0-0	
	Slum Clearance	3000-0-0	—	—	—	3000-0-0	

F Statement showing the remuneration on the scale of establishments adopted in the budget estimate for the year 1940—1941.

G Statement showing details of charges under Medical relief for the year 1941—1942.

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

vide pages 14 & 15 for details

(To be submitted once in five years)

H Statement showing details of establishments for the year 1941 – 1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2 (a)	Municipal Clerk	1	40-0-0	40-0-0	480-0-0	On 25-1-30-1-40
	Additional Clerk temporary	1	20-0-0	20-0-0	240-0-0	" 20-1-25
	Clerk for record sorting	1	25-0-0	25-0-0	75-0-0	On 25-1-40 for 3 months vide Resolution No 50 of 24-5-41
	Office peon	1	12-0-0	12-0-0	144-0-0	
					939-0-0	
A II 1 (a)	Octroi Manegar	1	20-0-0	20-0-0	240-0-0	384/=
	peon	1	12-0-0	12-0-0	144-0-0	
					384-0-0	
A II 2 (a)	Bill Collector	1	20-0-0	20-0-0	240-0-0	
	peon (Mohalalfa)	1	11-0-0	11-0-0	132-0-0	
	Revenue Inspector temporary	1	40-0-0	40-0-0	480-0-0	
	Conveyance allowance		5-0-0	5-0-0	60-0-0	
					912-0-0	

... of establishments adopted in the budget estimate for the year 1940—1941.

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1941—1942 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A-II (3)	Roll Establishment —					
	mustaddi	1	15-0-0	15-0-0	180-0-0	
	gate keepers	8	10-0-0 each	80-0-0	960-0-0	
		4	9-0-0 „	36-0-0	432-0-0	
					1572-0-0	
& 2 (a)	Sanitary Inspector	1	37-0-0	37-0-0	444-0-0	on 35-2-55
	Conveyance allowance		5-0-0	5-0-0	60-0-0	
	Conservancy Daffedars	1	13-0-0	13-0-0	156-0-0	
	Sweepers	4	8/- each	32-0-0	384-0-0	vide resolution No.
		10	9/- „	90-0-0	1080-0-0	8 — Dy 24-5-41
		4	10/- „	40-0-0	480-0-0	
					2604-0-0	
& 9	Katte watchman	1	10/-	10/-	120-0-0	

28

Dy 30-7-41

President

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 23rd Sept 1941

Signed by Mr. G Ramachandra Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Ml

File No 44-41

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No C Ser A 59/40-41 dt. 29-8-41 from the DC, Mandya Distt, forwarding with his remarks, the budget estimates of the Malavalli Town Municipality for the year 1941-42

Order thereon—No L2518-19 Recorded

2 The Municipal Council have an investment amounting to Rs 12,949/- ~~comprised of~~ Rs 7940/- in the Savings Bank earmarked for the Municipal High School Building Fund, and Rs 5000/-

as a guarantee deposit for the
High School

3 The Municipal Council
anticipates an income of Rs 28 390/-
during the year 1941-42. of
which the main items are
shown in the margin

A1 Octroi
2 Taxes on buildings and lands
3 " vehicles animals
5 Tolls and Ferries
7 Lighting tax
9(a) Shop tax
C1 Rents of buildings & lands
2 Sale proceeds of lands & produce of lands
3 of manure
6 Income from markets
9 Hotel license fees
12 Interest on investments
D1 Grants from Govt for slums clearance
education
2
3(c) Equipment grant
Realisations from school fees
E Miscellaneous
F 2 Deposits
3 Advances

List of Enclosures
Nil

Copied by
Dutt Funds for the High School

Examined by

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*

	Estimated by the Mg Ct Rs	Returned by Govt Rs	Remarks
9 (a) Shop tax	800	600	Based on the actuals for 1940-41
Sale of lands	3,000	1000	As recommended by the D C
Grants from Govt for Sanitary purposes	2,000	Deleted	The distribution of Town Impt Grants may be awaited
Grants from Other Sources — Equipment Grant	1,000	Deleted	As recommended by the D C

4 The receipt side of the budget is approved with the following modifications, the reasons for which are noted against the several items —

5) The Municipal Council have provided for an expenditure of Rs 27,256/- during the year 1941-42

6) The following modifications are made for the reasons noted in the

WD 018 —G°B—15 000 6 9 34

against each item

Budget Head	Provided by the Ml Cl Rs	Sanctioned by Govt Rs	Remarks,
A 2 (a) Salary of temp office estt	315-	290\	As recommended by the DC Competent Sanction should be obtained for the proposed appt of a Special Rev Inspr
A 2 (c) Stationery supplied by Govt	50	40	As recommended by the DC
A (f) Miscellaneous — Election charges	25-	25-	Retained
A II (a) temp estt	540	540	Competent ~~Separate~~ Sanction ~~of Govt~~ to be obtained before appointing the Special Rev Inspr
A 2 (c) bicycle badges	40	30	As recommended by the DC
D 3 Slum clearance	3000	2000 / 1000	Vide remarks against 'D, Grants from Govt" on the reverse side of the budget
E 2 (d) Cyanogassing charges	350	250	As recommended by the DC
E 3 (g) Vet Hospitals etc	50	170	
E 5- Purchase of plant, seed etc	100	50	As recommended by the DC.
I-(b). Equipment Charges 7)	1,100	100	

With the above modifications, the financial position of the mnty will be as hereunder

— pp —

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*

Opening Balance as on 1-7 41 — Rs 4 8 5-2

Receipts { Normal Rs 18,7 5 5- ; Special Rs 4,4 35- } — Rs 23, 19 0

Total — Rs 28,042

Expenditure { Normal Rs 20,241 ; Special 4,040 } — Rs 24 2 81

24284

Closing Balance — Rs 4,761 — ~~4762~~ 3761

8) According to these figures the normal expenditure exceeds the normal income, so that but the closing balance is just above the prescribed minimum.

9) The arrears of taxes amounting to Rs 3,189/- should be collected in full during the current year and

WD 0186—G P B—15 000 6 9 34

the contributions payable
to Govt Dec'd" should be
not be allowed to fall into
arrears.

WW

For Secy Law

To the DC Mandya

Comptroller.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.C.Por.A.59/40-41 dated 29th August 1941 from the Deputy Commissioner, Mandya District, forwarding with his remarks, the budget estimates of the Malavalli Town Municipality for the year 1941-42.

Order No. L2518-19/MR 49-41-4

Dated, Bangalore the 23rd September 1941.

Recorded.

2. The Municipal Council have investments amounting to Rs.12,940/-1/- comprising Rs.7,940/- in the Savings Bank earmarked for the Municipal High School Building Fund, and Rs.5,000/- as a guarantee deposit for the High School.

3. The Municipal Council anticipates an income of Rs.28,000/- during the year 1941-42, the main items of which are shown in the margin.

*A1	Octroi ..	Rs.2,500/-
2	Taxes on buildings and lands. ..	6,000/-
3.	Taxes on vehicles and animals. ..	600/-
5	Tolls and Ferries. ..	3,600/-
7	Lighting Tax. ..	1,500/-
9(a)	Shop Tax. ..	900/-
C1.	Rents of buildings and lands. ..	400/-
2.	Sale proceeds of lands and produce of lands ..	3,000/-
3.	Sale proceeds of manure etc., ..	100/-
6.	Income from markets..	350/-
9.	Hotel license fees ..	50/-
12.	Interest on investments.	135/-
D1	Grants from Government for slum clearance ..	2,000/-
	" " Education.	1,800/-
2.	" " District Funds for the High School..	1,200/-
		1,200/-

THE MAHARAJA OF MYSORE
DOING OF THE DAY DURING THE HOLIDAYS

2. " " District Funds for the High School.	..	R.1,200/-
3(c) Equipment grant.	..	1,000/-
Realisation from school fees	..	2,818/-
E. Miscellaneous.	..	162/-
F.2. Deposits.	..	250/-
3. Advances.	..	50/-

4.The receipts side of the budget is approved with the following modifications, for reasons noted against the several items.-

Budget Head.	Estimated by the Municipal Council.	Retained by Government.	Remarks.
A.9(a) Shop Tax.	R. 800/-	R.600/-	Based on the actuals for 1940-41.
C2. Sale of lands.	3,000/-	1,000/-	As recommended by the Deputy -- Commissioner.
D1. Grants from Government for sanitary purposes.	2,000/-	Deleted.	The distribution of Town Improvement grants may be awaited.
D3. Grants from other sources --Equipment grants.	1,000/-	Deleted.	As recommended by the Deputy -- Commissioner.

The Municipal Council have provided for an expenditure of R.27,336/- during the year 1941-42.

The following modifications are made for the reasons noted against each item.-

Budget Head.	Provided by the Municipal Council.	Sanctioned by Government.	Remarks.
A2(a) Salary of temporary office Establishment.	Rs. 315/-	Rs. 270/-	As recommended by the Deputy -- Commissioner.
A2(e) Stationery supplied by Govt.	50/-	40/-	As recommended by the Deputy -- Commissioner.
A(f) Miscellaneous-- Election Charges.	25/-	25/-	Retained.

Budget Head.	Provided by the Municipal Council.	Sanctioned by Govt.	Remarks.
A.II(a) Temporary Establishment.	R.540/-	R.540/-	Competent sanction to be obtained before appointing the special Revenue Inspector.
A2(c) Bicycle halves	40/-	50/-	As recommended by the Deputy Commissioner.
D3 Slum clearance.	3,000/-	1,000/-	Vide remarks against 'D' Grants from Govt. on the receipts side of the budget.
E2(d) Cyanogassing charges.	250/-	250/-	As recommended by the Deputy Commissioner.
E3(g) Vet. Hospitals etc.,	50/-	170/-	
E5 Purchase of plants, seed, etc.,	100/-	30/-	As recommended by the Deputy Commissioner.
F(b) Equipment charges	1,100/-	100/-	-do-

7. With the above modifications, the financial position of the Municipality will be as hereunder.-

Opening Balance as on 1-7-41 ..			R.4,852/-
Receipts:			
Normal..	R.18,856/-		23,190/-
Special..	4,435/-		
		Total..	R.28,042/-
Expenditure:			
Normal..	R.20,941/-		R.24,281/-
Special.	4,040/-		
		Closing Balance.	R. 3,761/-

8. According to these figures, the normal expenditure exceeds the normal income, but the closing balance is just above the prescribed minimum.

9. The arrears of taxes amounting to R.5,189/- should be collected in full during the current year and the contributions payable to Government Departments should not be allowed to fall into arrears.

for Secretary to Government,
Law Department.

To—The Deputy Commissioner, Mandya District.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.C.Per.A.59/40-41 dated 29th August 1941 from the Deputy Commissioner, Mandya District, forwarding with his remarks, the budget estimates of the Malavalli Town Municipality for the year 1941-42.

Order No. L 2518-19/MC 44-41-4

Dated, Bangalore the 23rd September 1941.

Recorded.

2. The Municipal Council have investments amounting to Rs.12,940/- comprising Rs.7,940/- in the Savings Bank earmarked for the Municipal High School Building Fund, and Rs.5,000/- as a guarantee deposit for the High School.

3. The Municipal Council anticipates an income of Rs.28,390/- during the year 1941-42, the main items of which are shown in the margin.

*A1	Octroi ..	Rs.2,500/-
2	Taxes on buildings and lands. ..	6,000/-
3.	Taxes on vehicles and animals. ..	600/-
5	Tolls and Ferries. ..	3,600/-
7	Lighting Tax. ..	1,500/-
9(a)	Shop Tax. ..	800/-
C1.	Rents of buildings and lands. ..	400/-
2.	Sale proceeds of lands and produce of lands ..	3,000/-
3.	Sale proceeds of manure etc., ..	100/-
6.	Income from markets..	350/-
9.	Hotel license fees ..	50/-
12.	Interest on investments.	135/-
D1	Grants from Government for slum clearance ..	2,000/-
	" " Education.	1,800/-
2.	" " District Funds	

2. " " District Funds for the High School.	..	...1,200/-
3(c) Equipment grant.	..	1,000/-
Realisation from school fees	..	2,818/-
E. Miscellaneous.	..	162/-
F.2. Deposits.	..	250/-
3. Advances.	..	50/-

4.The receipts side of the budget is approved with the following modifications, for reasons noted against the several items:-

Budget Head.	Estimated by the Municipal Council.	Retained by Government.	Remarks.
A.9(a) Shop Tax.	R.. 800/-	R.600/-	Based on the actuals for 1940-41.
C2. Sale of lands.	3,000/-	1,000/-	As recommended by the Deputy -- Commissioner.
D1. Grants from Government for sanitary purposes.	2,000/-	Deleted.	The distribution of Town Improvement grants may be awaited.
D3. Grants from other sources --Equipment grants.	1,000/-	Deleted.	As recommended by the Deputy -- Commissioner.

The Municipal Council have provided for an expenditure of Rs.27,356/- during the year 1941-42.

The following modifications are made for the reasons noted against each item -

Budget Head.	Provided by the Municipal Council.	Sanctioned by Government.	Remarks.
A2(a) Salary of temporary office Establishment.	Rs. 315/-	R. 290/-	As recommended by the Deputy Commissioner.
A2(e) Stationery supplied by Govt.	50/-	40/-	As recommended by the Deputy -- Commissioner.
A(f) Miscellaneous-- Election Charges.	25/-	25/-	Retained.

Budget Head.	Provided by the Municipal Council.	Sanctioned by Govt.	Remarks.
A.II(a) Temporary Establishment.	R.540/-	R.540/-	Competant sanction to be obtained before appointing the special Revenue Inspector.
A2(a) Bicycle badges	40/-	60/-	As recommended by the Deputy Commissioner.
D3 Slum clearance.	3,000/-	1,000/-	Vide remarks against 'D' Grants from Govt. on the receipts side of the budget.
E2(d) Cyanogassing charges.	350/-	250/-	As recommended by the Deputy Commissioner.
E3(g) Vet. Hospitals etc.,	50/-	170/-	
E5 Purchase of plants seed, etc.,	100/-	50/-	As recommended by the Deputy Commissioner.
F(b) Equipment charges	1,100/-	100/-	-do-

7. With the above modifications, the financial position of the Municipality will be as hereunder.-

Opening Balance as on 1-7-41 ..			R.4,852/-
Receipts:			
Normal..	R.19,755/-		23,190/-
Special..	4,135/-		
		Total..	R.28,042/-
Expenditure:			
Normal..	R.20,241/-		R.24,281/-
Special.	4,040/-		
		Closing Balance.	R. 3,761/-

8. According to these figures, the normal expenditure exceeds the normal income, but the closing balance is just above the prescribed minimum.

9. The arrears of taxes amounting to R.5,189/- should be collected in full during the current year and the contributions payable to Government Departments should not be allowed to fall into arrears.

for Secretary to Government,
Law Department.

To--The Deputy Commissioner, Mandya District,
" Comptroller to

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read

Letter No.C.Por.A.59/40-41 dated 29th August 1941 from the Deputy Commissioner, Mandya District, forwarding with his remarks, the budget estimates of the Malavalli Town Municipality for the year 1941-42.

Order No. 2518-19/MZ 94-41-4

Dated, Bangalore the 23rd September 1941.

Recorded.

2. The Municipal Council have investments amounting to Rs.12,940/- comprising Rs.7,940/- in the Savings Bank earmarked for the Municipal High School Building Fund, and Rs.5,000/- as a guarantee deposit for the High School.

3. The Municipal Council anticipates an income of Rs.28,390/- during the year 1941-42, the main items of which are shown in the margin.

*A1	Octroi ..	Rs.2,500/-
2	Taxes on buildings and lands. ..	6,000/-
3.	Taxes on vehicles and animals. ..	600/-
5	Tolls and Ferries. ..	3,600/-
7	Lighting Tax. ..	1,500/-
9(a)	Shop Tax. ..	800/-
C1.	Rents of buildings and lands. ..	400/-
2.	Sale proceeds of lands and produce of lands ..	3,000/-
3.	Sale proceeds of manure etc., ..	100/-
6.	Income from markets..	350/-
9.	Hotel license fees ..	50/-
12.	Interest on investments.	135/-
D1	Grants from Government for slum clearance ..	2,000/-
	" " Education.	1,800/-
2.	" " District Funds for the High School	1,200/-

2. " " District Funds for the High School.	..	Rs.1,200/-
3(c) Equipment grant.	..	1,000/-
Realisation from school fees	..	2,818/-
E. Miscellaneous.	..	162/-
F.2. Deposits.	..	250/-
3. Advances.	..	50/-

4.The receipts side of the budget is approved with the following modifications, for reasons noted against the several items:-

Budget Head.	Estimated by the Municipal Council.	Retained by Government.	Remarks.
A.9(a) Shop Tax.	Rs. 800/-	Rs.600/-	Based on the actuals for 1940-41.
C2. Sale of lands.	3,000/-	1,000/-	As recommended by the Deputy -- Commissioner.
D1. Grants from Government for sanitary purposes.	2,000/-	Deleted.	The distribution of Town Improvement grants may be awaited.
D3. Grants from other sources --Equipment grants.	1,000/-	Deleted.	As recommended by the Deputy -- Commissioner.

The Municipal Council have provided for an expenditure of Rs.27,356/- during the year 1941-42.

The following modifications are made for the reasons noted against each item.-

Budget Head.	Provided by the Municipal Council.	Sanctioned by Government.	Remarks.
A2(a) Salary of temporary office Establishment.	Rs. 315/-	Rs. 290/-	As recommended by the Deputy -- Commissioner.
A2(e) Stationery supplied by Govt.	50/-	40/-	As recommended by the Deputy -- Commissioner.
A(f) Miscellaneous-- Election Charges.	25/-	25/-	Retained.

Budget Head.	Provided by the Municipal Council.	Sanctioned by Govt.	Remarks.
A.II(a) Temporary Establishment.	R.540/-	R.540/-	Competent sanction to be obtained before appointing the special Revenue Inspector.
A2(c) Bicycle badges	40/-	30/-	As recommended by the Deputy Commissioner.
D3 Slum clearance.	3,000/-	1,000/-	Vide remarks against 'D' Grants from — Govt. on the receipts side of the budget.
E2(d) Cyanogassing charges.	350/-	250/-	As recommended by the Deputy Commissioner.
F3(g) Vet. Hospitals etc.,	50/-	170/-	
E5 Purchase of plants, seed, etc.,	100/-	50/-	As recommended by the Deputy Commissioner.
F(b) Equipment charges	1,100/-	100/-	-do-

7. With the above modifications, the financial position of the Municipality will be as hereunder:-

Opening Balance as on 1-7-41 ..			R.4,852/-
Receipts.			
Normal..	Rs.18,955/-		23,190/-
Special..	4,435/-		
		Total..	Rs.28,042/-
Expenditure:			
Normal..	R.20,241/-		R.24,281/-
Special.	4,040/-		
		Closing Balance.	R. 3,761/-

8. According to these figures, the normal expenditure — exceeds the normal income, but the closing balance is just above the prescribed minimum.

9. The arrears of taxes amounting to R.5,189/- should be collected in full during the current year and the contributions payable to Government Departments should not be allowed to fall into arrears.

for Secretary to Government,
Law Department.

To—The Deputy Commissioner, Mandya District,
For information.
Copy to the Accountant-General, Controller to Government,—

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.C.Per.A.59/40-41 dated 29th August 1941 from the Deputy Commissioner, Mandya District, forwarding with his remarks, the budget estimates of the Malavalli Town Municipality for the year 1941-42.

Order No. L2518-19/MC44-41-4

Dated, Bangalore the 23rd September 1941.

Recorded.

2. The Municipal Council have investments amounting to Rs.12,940/- comprising Rs.7,940/- in the Savings Bank earmarked for the Municipal High School Building Fund, and Rs.5,000/- as a guarantee deposit for the High School.

3. The Municipal Council anticipates an income of Rs.28,390/- during the year 1941-42, the main items of which are shown in the margin.

*A1	Octroi ..	Rs.2,500/-
2	Taxes on buildings and lands. ..	6,000/-
3.	Taxes on vehicles and animals. ..	600/-
5	Tolls and Ferries. ..	3,600/-
7	Lighting Tax. ..	1,500/-
9(a)	Shop Tax. ..	800/-
C1.	Rents of buildings and lands. ..	400/-
2.	Sale proceeds of lands and produce of lands ..	3,000/-
3.	Sale proceeds of manure etc., ..	100/-
6.	Income from markets .	350/-
9.	Hotel license fees ..	50/-
12.	Interest on investments.	135/-
D1	Grants from Government for slum clearance ..	2,000/-
	" " Education.	1,800/-
2.	" " District Funds for the High School..	1,200/-

2. " " District Funds for the High School.	..	Rs.1,200/-
3(c) Equipment grant.	..	1,000/-
Realisation from school fees	..	2,818/-
E. Miscellaneous.	..	162/-
F.2. Deposits.	..	250/-
3. Advances.	..	50/-

4.The receipts side of the budget is approved with the following modifications, for reasons noted against the several items.-

Budget Head.	Estimated by the Municipal Council.	Retained by Government.	Remarks.
A.9(a) Shop Tax.	Rs. 800/-	Rs.600/-	Based on the actuals for 1940-41.
C2. Sale of lands.	3,000/-	1,000/-	As recommended by the Deputy -- Commissioner.
D1. Grants from Government for sanitary purposes.	2,000/-	Deleted.	The distribution of Town Improvement grants may be awaited.
D3. Grants from other sources --Equipment grants.	1,000/-	Deleted.	As recommended by the Deputy -- Commissioner.

The Municipal Council have provided for an expenditure of Rs.27,356/- during the year 1941-42.

The following modifications are made for the reasons noted against each item -

Budget Head.	Provided by the Municipal Council.	Sanctioned by Government.	Remarks.
A2(a) Salary of temporary office Establishment.	Rs. 315/-	Rs. 290/-	As recommended by the Deputy -- Commissioner.
A2(e) Stationary supplied by Govt.	50/-	40/-	As recommended by the Deputy -- Commissioner.
A(f) Miscellaneous-- Election Charges.	25/-	25/-	Retained.

Budget Head.	Provided by the Municipal Council.	Sanctioned by Govt.	Remarks.
A.II(a) Temporary Establishment.	R.540/-	R.540/-	Competent sanction to be obtained before appointing the Special Revenue Inspector.
A2(c) Bicycle badges	40/-	30/-	As recommended by the Deputy Commissioner.
L3 Slum clearance.	3,000/-	1,000/-	Vide remarks against 'D' Grants from Govt. on the receipts side of the budget.
E2(d) Cyanogassing charges.	350/-	250/-	As recommended by the Deputy Commissioner.
R3(g) Vet. Hospitals etc.,	50/-	170/-	
E5 Purchase of plants, seed, etc.,	100/-	50/-	
F(b) Equipment charges	1,100/-	100/-	-do-

7. With the above modifications, the financial position of the Municipality will be as hereunder.-

Opening Balance as on 1-7-41 ..			R.4,352/-
Receipts			
Normal..	R.18,755/-		23,190/-
Special..	4,435/-		
		Total..	R.28,042/-
Expenditure			
Normal..	R.20,241/-		R.24,281/-
Special.	4,040/-		
		Closing Balance.	R. 3,761/-

8. According to these figures, the normal expenditure exceeds the normal income, but the closing balance is just above the prescribed minimum.

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for Secretary to Government,
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THE MAHARAJA OF MYSORE

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Expenditure		
Normal..	R.20,241/-	Rs.24,281/-
Special.	4,040/-	
	Closing Balance.	R. 3,761/-

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Ramachandra

for Secretary to Government,
Law Department.

To--The Deputy Commissioner, Mandya District,
Comptroller to Government.